

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 10,50,56,000/- to CHIEF ENGINEER, NAGARJUNA SAGAR PROJECT, HOD Orders -
Issued.

FINANCE (Works & Projects:F3) DEPARTMENT

Dated: 01-05-2012

G.O.Rt.No.: 195

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary CHIEF ENGINEER, NAGARJUNA SAGAR PROJECT, HOD is hereby issued a Budget Release Order for an amount of Rs.10,50,56,000/-(Rupees Ten Crores Fifty Lakhs Fifty Six Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|-------|-----------------|-------------------|--------------------------|-------------------------------------|-------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
|-------|-----------------|-------------------|--------------------------|-------------------------------------|-------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|

Scheme Name: NSP Project Establishment

Procedure of Drawal of Funds: LOC

Drawing Officer: DDO concerned

Remarks:

| | | | | | | | | | |
|---|---------------------------|---|-------|----|----|-------|----|------|-------|
| 1 | 2700-01-101-11-25-010-012 | V | 14,00 | .. | .. | 14,00 | .. | 3,50 | 10,50 |
|---|---------------------------|---|-------|----|----|-------|----|------|-------|

Scheme Name: NSP Project Establishment

Procedure of Drawal of Funds: LOC

Drawing Officer: DDO concerned

Remarks:

| | | | | | | | | | |
|----|---------------------------|---|----------|----|----|----------|----|---------|----------|
| 2 | 2700-01-101-11-25-310-318 | V | 2,00 | .. | .. | 2,00 | .. | 50 | 1,50 |
| 3 | 2700-01-101-11-25-020-000 | V | 8,80 | .. | .. | 8,80 | .. | 2,20 | 6,60 |
| 4 | 2700-01-101-11-25-140-000 | V | 12,80 | .. | .. | 12,80 | .. | 3,20 | 9,60 |
| 5 | 2700-01-101-11-25-240-000 | V | 26,80 | .. | .. | 26,80 | .. | 6,70 | 20,10 |
| 6 | 2700-01-101-11-25-260-000 | V | 4,00 | .. | .. | 4,00 | .. | 1,00 | 3,00 |
| 7 | 2700-01-101-11-25-010-011 | V | 15,23,08 | .. | .. | 15,23,08 | .. | 3,80,77 | 11,42,31 |
| 8 | 2700-01-101-11-25-010-016 | V | 1,70,32 | .. | .. | 1,70,32 | .. | 42,58 | 1,27,74 |
| 9 | 2700-01-101-11-25-010-017 | V | 34,32 | .. | .. | 34,32 | .. | 8,58 | 25,74 |
| 10 | 2700-01-101-11-25-010-018 | V | 4,00,99 | .. | .. | 4,00,99 | .. | 1,00,24 | 3,00,75 |
| 11 | 2700-01-101-11-25-010-019 | V | 6,08 | .. | .. | 6,08 | .. | 1,52 | 4,56 |
| 12 | 2700-01-101-11-25-040-041 | V | 44,73 | .. | .. | 44,73 | .. | 11,18 | 33,55 |
| 13 | 2700-01-101-11-25-110-111 | V | 80,00 | .. | .. | 80,00 | .. | 20,00 | 60,00 |
| 14 | 2700-01-101-11-25-110-115 | V | 3,20 | .. | .. | 3,20 | .. | 80 | 2,40 |
| 15 | 2700-01-101-11-25-130-131 | V | 15,80 | .. | .. | 15,80 | .. | 3,95 | 11,85 |
| 16 | 2700-01-101-11-25-130-132 | V | 48,00 | .. | .. | 48,00 | .. | 12,00 | 36,00 |
| 17 | 2700-01-101-11-25-130-133 | V | 20,00 | .. | .. | 20,00 | .. | 5,00 | 15,00 |
| 18 | 2700-01-101-11-25-130-134 | V | 92,00 | .. | .. | 92,00 | .. | 23,00 | 69,00 |
| 19 | 2700-01-101-11-25-270-273 | V | 3,96,75 | .. | .. | 3,96,75 | .. | 99,18 | 2,97,57 |
| 20 | 2700-01-101-11-25-280-284 | V | 5,60,00 | .. | .. | 5,60,00 | .. | 1,40,00 | 4,20,00 |
| 21 | 2700-01-101-11-25-310-317 | V | 8,00 | .. | .. | 8,00 | .. | 2,00 | 6,00 |
| 22 | 2700-01-101-11-25-280-281 | V | 2,00 | .. | .. | 2,00 | .. | 50 | 1,50 |
| 23 | 2700-01-101-11-25-510-511 | V | 9,80 | .. | .. | 9,80 | .. | 2,45 | 7,35 |

Scheme Name: NSP Project Establishment

Procedure of Drawal of Funds: LOC

Drawing Officer: DDO concerned

Remarks:

| | | | | | | | | | |
|----|---------------------------|---|-----------------|----|----|-----------------|----|-----------------|-----------------|
| 24 | 2700-01-101-11-25-010-013 | V | 7,18,84 | .. | .. | 7,18,84 | .. | 1,79,71 | 5,39,13 |
| | Total | | 42,02,31 | .. | .. | 42,02,31 | .. | 10,50,56 | 31,51,75 |

The **(IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT)**, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department,

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To

IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT

CHIEF ENGINEER, NAGARJUNA SAGAR PROJECT, HOD

The Joint Director of Works Accounts, Hill Colony

The Director Works and Accounts

The P.S. to Secretary (W&P)

The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.